

| Fiscal Year 2016 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 |
|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Electric | | | | | | | | | |
| Metered Amt (KWH) | 91,837 | 84,754 | 81,500 | 83,321 | 93,139 | 123,764 | 152,727 | 157,210 | 156,231 |
| Aggregate Cost | \$8,407.23 | \$7,482.12 | \$7,782.12 | \$7,926.10 | \$8,739.22 | \$11,049.13 | \$12,987.08 | \$13,614.24 | \$12,930.64 |
| Gas | | | | | | | | | |
| Metered Amount (Ccf) | 3,599 | 3,592 | 1,287 | 847 | 608 | 563 | 466 | 607 | 701 |
| Aggregate Cost | \$2,753.90 | \$3,025.56 | \$1,417.68 | \$734.79 | \$587.49 | \$539.01 | \$471.39 | \$611.76 | \$656.17 |
| Water | | | | | | | | | |
| Metered Amount (Gallons) | — | 10,436 | 12,897 | 9,940 | 10,602 | 14,402 | 21,402 | 19,697 | 14,239 |
| Aggregate Cost | \$2,209.76 | \$2,209.76 | \$2,444.00 | \$2,153.61 | \$2,287.69 | \$2,287.69 | \$2,287.69 | \$1,738.93 | \$1,879.39 |